

**Monthly Progress Report for the month May, 2023**

Name of the KVK:JAJPUR

**A. Physical Progress in respect of Activities:**

Activities	Target (No.)	Achievement (No.)	Area covered (ha)	Participants(No.)
OFT	(K)	-	-	-
	(R)	-	-	-
FLD	(K)	-	-	-
	(R)	-	-	-
CFLD	(K)	-	-	-
	(R)	-	-	-
Training	(K)	-	-	-
	(R)	-	-	-
<b>Revolving Funds</b>				
(i) Rice (FS) (Var. Kalachampa)	-	220 qtl. (FS) stock for sale	-	-
(ii) Brinjal Seedling	-	4000 (2000)	-	
(ii) Chilli		2000 (1000)		
(iii) Drumstick		300 (100)		
(iv) Papaya		700 (200)		
<b>Other Activities (Specify)</b>				
(i) Vermicompost	-	-		
(ii) Vermi worm		-		

**B. Financial Progress in 2023-24:**

Amount Sanctioned for the Year( Rs. In Lakh)	Amount Released so far cumulative ( Rs. In Lakh)	Expenditure Made so far cumulative (Rs. In Lakh)
		Rs.50058/- (Loan from RF Rs. 70,000/-)

**C. Functional Status of existing Demo Units:**

Demo-Units	Quantity of Output Area/No./ Kg etc.	Demo-Units	Quantity of Output Area/No./ Kg etc.
Floriculture unit	Orchid unit & Rose garden, tube rose garden	Fruit orchard	Guava, Mango, sapota & banana unit
Low cost poly tunnel & straw berry unit	Low cost poly tunnel- 4 nos.	Honey bee unit	10 nos. box
		Duckery unit	20 nos.
Azolla unit	-	Vermi-compost unit	-
Pisciculture	Fingerling 50000 released	Vermin worm	-
IFS unit	Dragon fruit unit, medicinal garden, banana unit	Mushroom spawn unit	-
Poultry unit	100 nos.	Poly house	Chilli- 2000 nos. Brinjal- 4000 nos.

			Drumstick-300 nos. Papaya- 700 nos.
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**D. Functional Status of Soil- Water Lab:**

Soil Testing (No.) Cumulative		Water Testing(No.) Cumulative	
Samples received	Samples tested	Samples received	Samples tested
22	22	-	

**E. Farm Literature Published / Radio Talk & TV Talk Delivered**

Farm Literature Published(No.) Cumulative	Radio Talk & TV Talk Delivered(No.) Cumulative
	TV Talk- 12 Radio talk- 2

**F. Visitors to KVK(No.) Cumulative**

Farmers	Farm Women	Entrepreneurs	Others
204	18	6	4

**G. Progress of Infrastructure/ Repair renovation ( If any)**

Name of the Works	Amount Sanctioned in 2022-23 ( Rs. in Lakh)	Progress	Remarks
Repair and Renovation under FANI	14,86,445/-	On-going	Fund released to Superintendent Engineer, Charbatia,(R & B) Division, Choudwar.

**H. Tours/ Diagnostic Visits Conducted within District ( Days)for the Month**

By Sr. Scientist & Head	6			
By Scientists & PAs	15			

**H. R-E Linkage Meetings Held for the Month under Reporting**

Month	Date on which held	No. of Participants	Proceedings for Communication
	-	-	-

**I. KVK Portal Updation (Yes/ No) for the Month under Reporting**

MPR	Yes		
OFT/ FLD	Yes		

**J. EL Availed by Staff ( Other than SS& H) for the Month under Reporting**

Name	Period of EL	Name	Period of EL
-	-	-	-

**K. Specific Issues ( Not more than 03 Issues in 03 Sentences)**

1	staff quarter, storage godown& soil testing lab
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Sd/-  
Sr. Scientist & Head  
KVK, Jajpur