

Monthly Progress Report for the month April, 2023

Name of the KVK:JAJPUR

A. Physical Progress in respect of Activities:

Activities	Target (No.)	Achievement (No.)	Area covered (ha)	Participants(No.)
OFT	(K)	-	-	-
	(R)	-	-	-
FLD	(K)	-	-	-
	(R)	-	-	-
CFLD	(K)	-	-	-
	(R)	-	-	-
Training	(K)	-	-	-
	(R)	-	-	-
Revolving Funds				
(i) Rice (FS) (Var. Kalachampa)	-	220 qtl. (FS) stock for sale	-	-
(ii) Brinjal Seedling	-	2000	-	
(ii) Chilli		1000		
(iii) Drumstick		200		
(iv) Papaya		500		
Other Activities (Specify)				
(i) Vermicompost	-	-		
(ii) Vermi worm		-		

B. Financial Progress in 2023-24:

Amount Sanctioned for the Year(Rs. In Lakh)	Amount Released so far cumulative (Rs. In Lakh)	Expenditure Made so far cumulative (Rs. In Lakh)
		Rs.8,500/- (Loan from RF Rs. 20,000/-)

C. Functional Status of existing Demo Units:

Demo-Units	Quantity of Output Area/No./ Kg etc.	Demo-Units	Quantity of Output Area/No./ Kg etc.
Floriculture unit	Orchid unit & Rose garden, tube rose garden	Fruit orchard	Guava, Mango, sapota & banana unit
Low cost poly tunnel & straw berry unit	Low cost poly tunnel- 4 nos.	Honey bee unit	10 nos. box
	Straw berry unit- 2 nos.	Duckery unit	20 nos.
Azolla unit	-	Vermi-compost unit	-
Pisciculture	Fingerling 50000 released	Vermin worm	-
IFS unit	Dragon fruit unit, medicinal garden, banana unit	Mushroom spawn unit	-
Poultry unit	100 nos.	Poly house	Chilli- 1000 nos.

			Brinjal- 2000 nos. Drumstick-200 nos. Papaya- 500 nos.
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D. Functional Status of Soil- Water Lab:

Soil Testing (No.) Cumulative		Water Testing(No.) Cumulative	
Samples received	Samples tested	Samples received	Samples tested
12	12	-	

E. Farm Literature Published / Radio Talk & TV Talk Delivered

Farm Literature Published(No.) Cumulative	Radio Talk & TV Talk Delivered(No.) Cumulative
	TV Talk- 6

F. Visitors to KVK(No.) Cumulative

Farmers	Farm Women	Entrepreneurs	Others
146	12	4	2

G. Progress of Infrastructure/ Repair renovation (If any)

Name of the Works	Amount Sanctioned in 2022-23 (Rs. in Lakh)	Progress	Remarks
Repair and Renovation under FANI	14,86,445/-	On-going	Fund released to Superintendent Engineer, Charbatia,(R & B) Division, Choudwar.

H. Tours/ Diagnostic Visits Conducted within District (Days)for the Month

By Sr. Scientist & Head	8		
By Scientists & PAs	18		

H. R-E Linkage Meetings Held for the Month under Reporting

Month	Date on which held	No. of Participants	Proceedings for Communication
	-	-	-

I. KVK Portal Updation (Yes/ No) for the Month under Reporting

MPR	Yes		
OFT/ FLD	Yes		

J. EL Availed by Staff (Other than SS& H) for the Month under Reporting

Name	Period of EL	Name	Period of EL
-	-	-	-

K. Specific Issues (Not more than 03 Issues in 03 Sentences)

1	staff quarter, storage godown& soil testing lab
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Sd/-
Sr. Scientist & Head
KVK, Jajpur