

Monthly Progress Report for the month March, 2023

Name of the KVK:JAJPUR

A. Physical Progress in respect of Activities:

Activities	Target (No.)	Achievement (No.)	Area covered (ha)	Participants(No.)
OFT	(K) 5	5	3.4	35
	(R) 6	6	4.4	55
FLD	(K) 10	10	6.8	130
	(R) 13	13	8.2	176
CFLD	(K)	-	-	-
	(R)	1	10	25
Training	(K) 50	50	-	1190
	(R) 60	60(3)	-	1320
Revolving Funds				
(i) Rice (FS) (Var. Kalachampa)	-	Processing completed (240 qtl.)	-	-
(ii) Brinjal Seedling	-	16000 (2000)	-	25
(ii) Chilli	-	3000 (1000)	-	18
(iii) Drumstick	-	500	-	-
(iv) Papaya	-	500	-	-
Other Activities (Specify)				
(i) Vermicompost	-	30 qtl.	-	-
(ii) Vermi worm	-	-	-	-

B. Financial Progress in 2022-23:

Amount Sanctioned for the Year(Rs. In Lakh)	Amount Released so far cumulative (Rs. In Lakh)	Expenditure Made so far cumulative (Rs. In Lakh)
Rs.29,50,000/-	Rs.29,50,000/-	Rs.29,50,000/-

C. Functional Status of existing Demo Units:

Demo-Units	Quantity of Output Area/No./ Kg etc	Demo-Units	Quantity of Output Area/No./ Kg etc
Floriculture unit	Orchid unit & Rose garden and tube rose garden, marigold and chrysanthemum (cherimoya)	Fruit orchard	Planting of guava, Mango, sapota, banana done
Low cost poly tunnel & straw berry unit	Low cost poly tunnel- 4 nos. Straw berry unit- 2 nos.	Honey bee unit	10 nos. box
Azolla unit	2kg	Vermi-compost unit	30 qtl.
Pisciculture	Fingerling 50000 released	Vermin worm	-
IFS unit	Dragon fruit unit, medicinal garden, banana unit	Mushroom spawn unit	-

Poultry unit	500 nos.	Poly house	Chilli- 3000 nos. Brinjal- 16000 nos. Drumstick-500 nos. Papaya- 500 nos.
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D. Functional Status of Soil- Water Lab:

Soil Testing (No.) Cumulative		Water Testing(No.) Cumulative	
Samples received	Samples tested	Samples received	Samples tested
1124	1124	-	

E. Farm Literature Published / Radio Talk & TV Talk Delivered

Farm Literature Published(No.) Cumulative	Radio Talk & TV Talk Delivered(No.) Cumulative
Media coverage- 21 Publication- 7	TV Talk- 66 Radio talk- 3 News letter-2

F. Visitors to KVK(No.) Cumulative

Farmers	Farm Women	Entrepreneurs	Others
1416	245	52	61

G. Progress of Infrastructure/ Repair renovation (If any)

Name of the Works	Amount Sanctioned in 2021-22 (Rs. in Lakh)	Progress	Remarks
Irrigation system	3,00,000/-	Completed	completed
Repair and Renovation under FANI	14,86,445/-	On-going	Fund released to Superintendent Engineer, Charbatia, (R & B) Division, Choudwar.

H. Tours/ Diagnostic Visits Conducted within District (Days)for the Month

By Sr. Scientist & Head	10		
By Scientists & PAs	22		

H. R-E Linkage Meetings Held for the Month under Reporting

Month	Date on which held	No. of Participants	Proceedings for Communication
-	-	-	-

I. KVK Portal Updation (Yes/ No) for the Month under Reporting

MPR	Yes	
OFT/ FLD	Yes	

J. EL Availed by Staff (Other than SS& H) for the Month under Reporting

Name	Period of EL	Name	Period of EL
-	-	-	-

K. Specific Issues (Not more than 03 Issues in 03 Sentences)

1	staff quarter, storage godown& soil testing lab
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Sd/-
Sr. Scientist & Head
KVK, Jajpur